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## Estimate

Ref: **Burning Ambition** (multi school project for Olympic Torch visit to Salisbury, 2012)

**Based on the current information you have provided, our estimate for project delivery costs breaks down as follows:**

Liaison and meetings with multiple schools  
Support towards funding application writing  
Provision of 28 pennant making workshops at 26 locations (this number may increase)  
Preparation of all materials (for 4,500 children's pennant flags)  
Training of new adult/Youth volunteers to support the pennant workshops  
Finishing of materials at artists workshop (Health and Safety issues as discussed)  
Training of volunteers to complete the works  
Storage of works  
Transport and delivery of finished works  
Support of the event day

£8875

Sourcing and provision of all suitable materials (in excess of ½ mile of fabric)  
(Health and Safety a major priority)  
Cutting, processing of all materials  
Provision of all equipment necessary for completion of the project

£4023

Transport (van hire, fuel, etc across the project)  
Liability Insurance (proportional costs)  
Report writing  
Debriefing meeting of all heads of schools  
Small office costs (postage, calls, printing, etc)

£1852

**Estimated costs for project to completion      £14,750**